

| klasa | kwota oczekiwana | 30.09.2020 | 31.10.2020 | 30.11.2020 | 31.12.2020 | 31.01.2021 | 28.02.2021 | 31.03.2021 | 30.04.2021 | 31.05.2021 | 30.06.2021 | kwota wplacona | % |
|----------------------|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|--------|
| I A | 2400 | 0 | 50 | 100 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 300 | 12,50% |
| I B | 1800 | 0 | 50 | 0 | 0 | 0 | 80 | 80 | 20 | 0 | 0 | 230 | 12,78% |
| I C | 2500 | 100 | 770 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 970 | 38,80% |
| II A | 2500 | 100 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 100 | 600 | 24,00% |
| II B | 2500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 2,00% |
| II C | 1800 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 2,78% |
| III A | 2100 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 500 | 23,81% |
| III B | 2300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| III C | 1600 | 200 | 300 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 600 | 37,50% |
| IV A | 1800 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 2,78% |
| IV B | 1800 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 2,78% |
| IV C | 1600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 100 | 0 | 450 | 28,13% |
| V A | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 5,56% |
| V B | 2000 | 100 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 250 | 12,50% |
| VI A | 2200 | 150 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 250 | 11,36% |
| VI B | 2100 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 9,52% |
| VI C | 1900 | 200 | 50 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 350 | 18,42% |
| VI D | 1900 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 2,63% |
| VII A | 1100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00% |
| VII B | 2000 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 120 | 50 | 0 | 320 | 16,00% |
| VII C | 2000 | 300 | 0 | 50 | 0 | 0 | 50 | 0 | 100 | 0 | 0 | 500 | 25,00% |
| VII D | 1800 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 19,44% |
| VIII A | 2200 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 100 | 4,55% |
| VIII B | 2400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 200 | 8,33% |
| razem | 46700 | 1650 | 2170 | 150 | 0 | 100 | 680 | 80 | 690 | 550 | 400 | 6470 | 13,85% |
| dodatkowe wpływy | | | 1500 | | | | | | | | 1185,38 | 2685,38 | |
| stan na 1.09.2020 | 11230,83 | | | | | | | | | | | | |
| Wydatki (-) | | 0 | 0 | 0 | 0 | 0 | 0 | 1,2 | 0,6 | | 3665,67 | 3667,47 | |
| stan kasy | | 12880,83 | 16550,83 | 16700,83 | 16700,83 | 16800,83 | 17480,83 | 17559,63 | 18249,03 | 18799,03 | 16718,74 | | |

wpływ za konkurs za
zbieranie makulatury

wpływ z 1% podatku

16150,02 bank
568,72 kasa